

## **Rural Task Force Monthly Status Report**

March 15, 2019

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

### **Rural Task Force (RTF) Financial Report**

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on March 11, 2019. Any changes in JobNet made up to that date are reflected in the RTF Financial Report. **Changes entered into JobNet after March 11, 2019 are not reflected in this report.**

If there are inconsistencies with any of the projects in the RTF Financial Report please contact your RPA representative or Don Mayle at, [mayled@michigan.gov](mailto:mayled@michigan.gov) or (517) 335-4588. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

### **Summary of RPA Monthly Progress Report activity**

#### **Southeast Michigan Council of Governments (SEMCOG)**

##### **RTF 1**

No activity reported for February

#### **Region 2 Planning Commission (R2PC)**

##### **RTF 2**

No activity reported for February

#### **Southcentral Michigan Planning Council (SMPC)**

##### **RTF 3**

##### **Meetings:**

The Regional RTF 3 Meeting was held on 2/21/19

RTF 3 Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

#### **Southwest Michigan Planning Commission (SWMPC)**

##### **RTF 4**

No activity reported for February

**Genesee-Lapeer -Shiawassee Region V Planning and Development Commission**

**RTF 5**

No activity reported for February

**Tri-County Regional Planning Commission (TCRPC)**

**RTF 6**

No activity reported for February

**East Michigan Council of Governments (EMCOG)**

**RTF 7a**

**Meetings:**

No activity reported for February

**RTF 7b**

**Meetings:**

No activity reported for February

**RTF 7c**

**Meetings:**

No activity reported for February

**RTF 7d**

**Meetings:**

No activity reported for February

**West Michigan Regional Planning Commission (WMRPC)**

**RTF 8a**

**Meetings:**

No activity reported for February

Transit projects not showing MDOT Staff will follow-up on this issue.

**RTF 8b**

**Meetings:**

No activity reported for February

**Northeast Michigan Council of Governments (NEMCOG)**

**RTF 9**

**Meetings:**

No activity reported for February

**Networks Northwest****RTF 10a**

No activity reported for February

**RTF 10b**

No activity reported for February

**RTF 10c**

No activity reported for February

**Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)****RTF 11****Meetings:**

No RTF 11 meetings held in January

**Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)****RTF 12a****Meetings:**

No RTF 12a meetings held in February

**RTF 12b****Meetings:**

No RTF 12b meetings held in February

**Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)****RTF 13a****Meetings:**

No RTF 13a meetings held in February

**RTF 13b****Meetings:**

The Regional RTF 13B Meeting was held on 2/14/19

Ontonagon County Meeting held on 2/14/19

MDOT Staff waiting for LFFE agreement for Ontonagon. Once complete this will correct fiscal constraint for the RTF.

**West Michigan Shoreline Regional Development Commission (WMSRDC)****RTF 14****Meetings:**

No activity reported for February

### 2019 Local Federal Fund Exchange (LFFE)

Below is a table of the agreements that MDOT has received. Please remember if you are exchanging funds with a county in the same RTF there is no transfer to be made in MDOT finance because exchanged funds are added to the RTF allocation balance. You may use the LFFE agreements if you wish but MDOT has no way to track these exchanges and they will not be reflected here. **If you are participating in the LFFE program and your agreement is not listed below, please send a copy of your agreement to Don [Mayle@Michigan.gov](mailto:Mayle@Michigan.gov) ASAP.**

#### 2019 Local Federal Fund Exchanges

Buying County	Amount	Selling County	Payback Amount	Date of Agreement	Date of Adjustment
Clinton	\$380,564.00	Arenac	\$304,451.20	October 25, 2018	
Oakland	\$750,000.00	Leelanau	\$562,500.00	October 11, 2018	
Oakland	\$391,200.00	Huron	\$312,960.00	November 8, 2018	
Oakland	\$325,000.00	Montcalm	\$243,750.00	November 29, 2018	
St. Clair	\$328,800.00	Huron	\$263,040.00	November 20, 2018	
Bay	\$446,843.00	Gladwin	\$357,474.40	May 3, 2018	December 14, 2018
Kent	\$500,000.00	Montcalm	\$375,000.00	November 14, 2018	
Muskegon	\$222,984.00	Keweenaw	\$178,387.20	August 15, 2018	January 25, 2019
Muskegon	\$590,351.00	Houghton	\$472,280.80	August 20, 2018	January 25, 2019
Muskegon	\$422,971.00	Baraga	\$338,376.00	August 15, 2018	January 25, 2019
Montcalm	\$265,000.00	Benzie	\$185,500.00	December 21, 2018	
Jackson	\$686,451.00	Barry	\$549,161.00	February 5, 2019	
Jackson	\$578,355.00	St. Joseph	\$462,684.00	January 22, 2019	
Jackson	\$608,492.00	Mecosta	\$486,794.00	January 18, 2019	
Jackson	\$910,475.00	Lapeer	\$728,380.00	January 30, 2019	
Jackson	\$356,516.00	Ogemaw	\$285,213.00	January 23, 2019	
Jackson	\$942,792.00	Wexford	\$754,233.60	January 18, 2019	
Jackson	\$444,386.00	Osceola	\$355,508.80	February 6, 2019	
Total STP funds Exchanged	\$9,151,180.00				

## Rural Task Force Financial Status Report March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 1																
Year 2019																
County: Livingston																
205847	N Grand Ave	North Grand Avenue from South Street to Shar	0.597 miles of Road Reconstruction and Sanitary S	\$531,247	\$0	\$1,195,577	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Livingston County				\$531,247	\$0	\$1,195,577	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Monroe																
133381	W Dunbar Rd	Geiger Rd to Strasburg Rd	Mill & Fill	\$281,600	\$0	\$70,400	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
133382	Custer Rd	North Custer Road from Ida Maybee Rd to Dot	Mill & Fill	\$292,000	\$0	\$73,183	\$0	\$0	\$0		STL,STU	\$0	\$0	\$0		\$0
Subtotal for Monroe County				\$573,600	\$0	\$143,583	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County:St. Clair																
203637	Bryce Rd	Miller Road to 0.10 mile east of Wales Center I	Road-Resurfacing	\$223,786	\$108,814	\$82,400	\$220,384	\$106,111	\$81,624	12/10/2018	STL,EDD	\$220,203	\$106,024	\$81,557	2/25/2019	\$0
205289	County Line Rd	County Line Road from I-94 Overpass to Gratic	Single Chip Seal	\$117,280	\$0	\$29,320	\$126,367	\$0	\$31,592	3/6/2019	STL	\$0	\$0	\$0		\$0
205291	Meisner Rd	Meisner Road from County Line Rd to I-94 Ove	Single Chip Seal	\$34,224	\$0	\$8,556	\$40,230	\$0	\$10,057	3/6/2019	STL	\$0	\$0	\$0		\$0
205292	Brandon Rd	Lapeer Rd (Brandon) from Wales Center Rd to Single	Chip Seal	\$177,296	\$0	\$44,324	\$184,644	\$0	\$46,161	3/6/2019	STL	\$0	\$0	\$0		\$0
LFFE Purchase \$328,800																
Subtotal for St. Clair County				\$552,586	\$108,814	\$164,600	\$571,625	\$106,111	\$169,434			\$220,203	\$106,024	\$81,557		\$0
County: Washtenaw																
202692	N Zeeb Rd	Countywide Rural	Rehabilitate roadway	\$392,690	\$121,646	\$98,173	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202693	N Zeeb Rd	Countywide Rural	Capital Preventive Maintenance	\$396,000	\$0	\$99,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Washtenaw				\$788,690	\$121,646	\$197,173	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 1				\$2,446,123	\$230,460	\$1,700,933	\$571,625	\$106,111	\$169,434			\$220,203	\$106,024	\$81,557		\$0
Funds to be flexed				\$0												
Current total obligated				\$571,625												
Federal Allocation Target				\$3,186,783												
LFFE Adjustment				\$328,800												
Adjusted Allocation Target				\$3,515,583												
Current Unobligated Amount Federal				\$2,943,958												
RTF 2																
Year 2019																
County: Hillsdale																
129624	Transit	Key Opportunities, Inc.	Equipment	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
203004	W Main St	West VL to East VL	HMA Overlay	\$332,000	\$0	\$83,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204762	Camden Rd	Pioneer Rd. to Tripp Rd.	HMA Overlay	\$344,920	\$0	\$132,190	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Hillsdale				\$686,920	\$2,500	\$215,190	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Jackson																
129637	Tiffany St	Marshall St to Brooklyn Village Limit	Reconstruction	\$176,000	\$0	\$44,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130208	Main St	W Main St - M-99 to W Springport VL	Resurface	\$216,000	\$0	\$54,000	\$219,391	\$0	\$67,274	12/12/2018	STL	\$218,991	\$54,748	\$12,426	2/21/2019	\$0
203005	Devereaux Rd	Various locations, Jackson County Departmen	One Course Asphalt Overlay	\$4,511,413	\$0	\$1,503,804	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206575	W Michigan Ave	Michigan Ave and N Union St	Milling & One Course Asphalt Overlay	\$280,000	\$70,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206606	N Meridian Rd	Both roads from M-106 to Jackson/Ingham Co	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206607	Onondaga Rd	Onondaga Rd and Woodard Rd	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206608	Rives Junction Rd	Rives Junction Rd	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206609	Cement City Rd	Race Rd, Cement City Rd, and Brooklyn Rd	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
LFFE Purchase \$4,527,467																
Subtotal for Jackson				\$5,484,213	\$70,000	\$1,677,004	\$219,391	\$0	\$67,274			\$218,991	\$54,748	\$12,426		\$0
County: Lenawee																
129629	Transit	Lenawee Transportation Corporation	Bus Support Equip / Facilities	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129631	Ridge Highway	M-50 to County Line	1.5" Overlay	\$925,084	\$172,232	\$59,038	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206449	W Maumee St	Lenawee County Transportation - Should be at	Bus Support Equip/Facilities	\$2,000	\$500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Lenawee				\$937,084	\$175,232	\$59,038	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 2				\$7,108,217	\$247,732	\$1,951,232	\$219,391	\$0	\$67,274			\$218,991	\$0	\$0		\$0
Funds to be flexed				\$22,000												
Current total obligated				\$241,391												
Federal Allocation Target				\$2,600,616												
LFFE Adjustment				\$4,527,467												
Adjusted Allocation Target				\$7,128,083												
Current Unobligated Amount Federal				\$6,886,692												

## Status Report

Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt
\$50,000	\$12,500	\$0	\$0
\$50,000	\$12,500	\$0	\$0
\$230,000	\$0	\$0	\$0
\$230,000	\$0	\$0	\$0
\$548,113	\$142,391	\$0	\$548,513
\$540,834	\$0	\$135,209	\$0
\$1,088,947	\$142,391	\$135,209	\$548,513
\$427,691	\$0	\$122,524	\$490,230
\$191,105	\$47,777	\$0	\$0
\$81,757	\$20,439	\$0	\$0
\$700,553	\$68,216	\$122,524	\$490,230
\$48,000	\$12,000	\$0	\$0
\$0	\$368,966	\$134,134	\$0
\$48,000	\$380,966	\$134,134	\$0
\$2,117,500	\$604,073	\$391,867	\$1,038,743
			\$370,862
			\$1,409,605
\$3,391,193			
-\$1,264,806			
\$2,126,387			\$2,126,387
			\$716,782
\$232,800	\$0	\$106,000	\$210,888
\$50,000	\$12,500	\$0	\$0
\$296,000	\$74,000	\$0	\$0
\$178,324	\$49,471	\$22,205	\$0
\$757,124	\$135,971	\$128,205	\$210,888
\$75,000	\$0	\$0	\$0
\$52,640	\$13,160	\$0	\$0
\$75,200	\$18,800	\$0	\$0
\$115,200	\$0	\$28,800	\$0
\$273,376	\$10,000	\$509,929	\$0
\$8,391	\$2,098	\$0	\$0
\$599,807	\$44,058	\$538,729	\$0
\$0	\$108,113	\$841,887	\$0
\$259,800	\$61,000	\$80,200	\$0
\$298,560	\$0	\$74,640	\$0
\$251,955	\$0	\$399,245	\$0
\$810,315	\$169,113	\$1,395,972	\$0
\$2,167,246	\$349,142	\$2,062,906	\$210,888
			\$50,000
			\$260,888
\$2,167,286			\$2,167,286
			\$1,906,398

Rural Task Force Financial Status Report  
March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 5																
Year 2019																
County: Lapeer																
			LFFE Sell \$910,475													
Subtotal for Lapeer County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Shiawassee																
127774	Carland Rd	Carland Road from M-21 to 950' south of Wilkii	Reconstruct	\$701,865	\$301,688	\$29,143	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Shiawassee County				\$701,865	\$301,688	\$29,143	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 5				\$701,865	\$301,688	\$29,143	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$0									
Current total obligated							\$0									
Federal Allocation Target				\$1,612,340												
LFFE Adjustment				-\$910,475												
Adjusted Allocation Target				\$701,865			\$701,865									
Current Unobligated Amount Federal							\$0									
RTF 6																
Year 2019																
County: Clinton																
130121	DeWitt Road	Cutler to Alward	Resurface	\$360,000	\$0	\$90,000	\$412,453	\$0	\$103,113	1/2/2019	STL	\$0	\$0	\$0		\$0
200647	E Island Rd	East Island Road from Shephardsville Road to	Resurface	\$14,000	\$0	\$286,000	\$250,262	\$0	\$62,565	3/7/2019	STL	\$0	\$0	\$0		\$0
200649	S Chandler Rd	S Chandler Rd from I-69 to Round Lake Road,	resurface overlay	\$74,000	\$0	\$19,000	\$74,394	\$0	\$18,598	1/28/2019	STL	\$0	\$0	\$0		\$0
204669	S Airport Rd	Price Road to Chadwick Road	Chip Seal	\$74,000	\$0	\$19,000	\$74,394	\$0	\$18,598	1/22/2019	STL	\$0	\$0	\$0		\$0
204671	Wood Rd	Wood Road from Interstate 69 to Round Lake	Preservative Maintenance Chip Seal	\$52,800	\$0	\$13,200	\$52,807	\$0	\$13,202	1/30/2019	STL	\$0	\$0	\$0		\$0
204672	Upton Rd	Upton Road from Round Lake Road to Herbisc	Preventative Maintenance	\$68,000	\$0	\$17,000	\$67,964	\$0	\$16,991	1/28/2019	STL	\$0	\$0	\$0		\$0
205124	E Island Rd	Watson to Shephardsville	Single Course Chipseal with Fog	\$36,000	\$0	\$9,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205125	E Colony Rd	Williams to Chandler	Two Course Asphalt	\$279,678	\$69,920	\$0	\$321,624	\$80,406	\$0	1/16/2019	STL,EDD	\$0	\$0	\$0		\$0
			LFFE Purchase \$380,564													
Subtotal for Clinton County				\$958,478	\$69,920	\$453,200	\$1,253,897	\$80,406	\$233,068			\$0	\$0	\$0		\$0
County: Eaton																
130123	Battle Creek Hwy	Battle Creek Road from Five Point Highway to	Resurface	\$1,108,714	\$276,237	\$65,000	\$1,117,635	\$275,780	\$58,059	2/20/2019	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Ingham County				\$1,108,714	\$276,237	\$65,000	\$1,117,635	\$275,780	\$58,059			\$0	\$0	\$0		\$0
Total for RTF 6				\$2,067,192	\$346,157	\$518,200	\$2,371,532	\$356,186	\$291,127			\$0	\$0	\$0		\$0
Funds to be flexed							\$0									
Current total obligated							\$2,371,532									
Federal Allocation Target				\$1,963,651												
LFFE Adjustment				\$380,564												
Adjusted Allocation Target				\$2,344,215			\$2,344,215									
Current Unobligated Amount Federal							-\$27,317									



## Rural Task Force Financial Status Report March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 7c																
Year 2019																
County: Clare																
130246	S Bailey Lake Ave	Bailey Lake Road and Rodgers Avenue	Resurface	\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$168,764	12/17/2018	STL,EDD	\$625,531	\$156,383	\$0	2/21/2019	\$0
Subtotal for Clare County				\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$168,764			\$625,531	\$156,383	\$0		\$0
County: Gladwin																
LFFE Sell \$446,843																
205106	Weaver Ct	Area Wide	1140 - Bus Support Equipment/Facilities	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Gladwin County				\$80,000	\$20,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Isabella																
130258	N Leaton Rd	Countywide, Isabella County	Resurface - Chip Seal and Fog Seal	\$679,802	\$195,081	\$393,183	\$679,802	\$195,081	\$352,106	3/6/2019	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Isabella County				\$679,802	\$195,081	\$393,183	\$679,802	\$195,081	\$352,106			\$0	\$0	\$0		\$0
County: Midland																
130265	S Porter Rd	11 Mile/Odd Rd/Porter Rd from Pine River Rd	Two Course Asphalt Resurfacing	\$507,115	\$175,755	\$144,130	\$507,115	\$175,755	\$140,453	2/20/2019	STL,EDD	\$0	\$0	\$0		\$0
205964	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$11,200	\$2,800	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205966	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$40,000	\$10,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Midland County				\$558,315	\$188,555	\$144,130	\$507,115	\$175,755	\$140,453			\$0	\$0	\$0		\$0
Total for RTF 7c				\$1,857,110	\$478,293	\$687,313	\$1,725,910	\$445,493	\$661,323			\$625,531	\$156,383	\$0		\$0
Funds to be flexed							\$131,200									
Current total obligated							\$1,857,110									
Federal Allocation Target				\$2,303,953												
LFFE adjustment				-\$446,843												
Adjusted Allocation Target				\$1,857,110			\$1,857,110									
Current Unobligated Amount Federal							\$0									
RTF 7d																
Year 2019																
County: Arenac																
LFFE Sell \$380,564																
Subtotal for Arenac County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Iosco																
130274	Long Lake Rd	0.90 mile N of Webb Rd to Rose City Rd	Resurface	\$340,000	\$0	\$85,000	\$340,000	\$0	\$88,888	12/19/2018	STL	\$376,576	\$0	\$94,144		\$0
205874	Alabaster Rd	Alabaster Rd Rempert Rd to US-23	Asphalt Overlay (1-1.5 inches) GPA	\$109,721	\$27,430	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Iosco County				\$449,721	\$27,430	\$85,000	\$340,000	\$0	\$88,888			\$376,576	\$0	\$94,144		\$0
County: Ogemaw																
LFFE Sell \$356,516																
119925	ACC			\$109,102			\$109,102									
205101	Airport Rd	Area Wide	Transit vehicle additions/replacements	\$60,800	\$15,200	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Ogemaw County				\$169,902	\$15,200	\$0	\$109,102	\$0	\$0			\$0	\$0	\$0		\$0
County: Roscommon																
130288	CR 100	I-75 to M-18	Resurface	\$154,482	\$46,901	\$78,617	\$154,482	\$46,901	\$69,992	12/19/2018	STL,EDD	\$0	\$0	\$0		\$0
130289	Transit	Area Wide	1110 - Bus Rolling Stock	\$60,740	\$15,185	\$518	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205617	Silsby Rd	Silsby Rd (CR 602) / Keno Rd (CR 602) / Suns	Resurface	\$188,225	\$0	\$181,775	\$188,225	\$0	\$152,290	12/19/2018	STL	\$0	\$0	\$0		\$0
206563	S Townline Rd	Area Wide	1140 - Bus Support Equipment / Facilities	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Roscommon County				\$411,447	\$64,086	\$260,910	\$342,707	\$46,901	\$222,282			\$0	\$0	\$0		\$0
Total for RTF 7d				\$1,031,070	\$106,716	\$345,910	\$791,809	\$46,901	\$311,170			\$376,576	\$0	\$94,144		\$0
Funds to be flexed							\$129,540									
Current total obligated							\$921,349									
Federal Allocation Target				\$1,768,149												
LFFE adjustment				-\$737,080												
Adjusted Allocation Target				\$1,031,069			\$1,031,069									
Current Unobligated Amount Federal							\$109,720									

## Rural Task Force Financial Status Report March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 8a																
Year 2019																
County: Mecosta																
		LFFE Sell \$608,492														
		Subtotal for Mecosta County		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Montcalm																
		LFFE Sell \$825,000														
		LFFE Purchase \$265,000														
206716	E Condensery Rd	Condensery Rd from Vickeryville Rd to Crystal	Single Course Chip Seal	\$37,600	\$0	\$9,400	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206718	S Shore Dr	Sidney Rd from Cedar Lake Rd to Crystal Rd,	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206724	N Amble Rd	Amble, Briggs, Bailey	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206726	South St	Condensery Rd from M66 to Wood Rd	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
		Subtotal for Montcalm County		\$263,200	\$0	\$65,800	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Osceola																
		LFFE Sell \$444,386														
		Subtotal for Osceola County		\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 8a				\$263,200	\$0	\$65,800	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$0									
Current total obligated							\$0									
Federal Allocation Target				\$2,073,878												
LFFE Adjustment				-\$1,612,878												
Adjusted Allocation Target				\$461,000			\$461,000									
Current Unobligated Amount Federal							\$461,000									
RTF 8b																
Year 2019																
County: Allegan																
129676	Blue Star Highway	Pinnacle Drive to 500 feet north of 11th Avenue	Resurface	\$1,043,490	\$224,812	\$250,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
133248	Transit	Allegan County Transit area	Bus purchase	\$58,400	\$14,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203146	Airway Dr	Allegan County Transportation	Bus Purchase	\$58,400	\$14,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
		Subtotal for Allegan County		\$1,160,290	\$254,012	\$250,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Ionia																
129677	Transit	Ionia Dial-A-Ride	Transit operations equipment	\$18,000	\$4,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129678	Grand River Ave	Grand River Avenue from M-66 to Kelsey High	Restore & rehabilitation	\$0	\$124,296	\$31,074	\$0	\$131,778	\$32,945	12/4/2018	EDD	\$0	\$131,378	\$32,845	2/26/2019	\$0
129679	Grand River Ave	County-wide	Asphalt Pavement Repair	\$445,520	\$0	\$111,380	\$574,212	\$0	\$143,553	11/21/2018	STL	\$619,327	\$0	\$154,832	2/26/2019	\$0
206164	David Hwy	David Highway from Libhart Creek to Lyons Rc	Asphalt Pavement Repair	\$164,790	\$0	\$41,198	\$188,925	\$0	\$47,231	3/5/2019	STL	\$0	\$0	\$0		\$0
		Subtotal for Ionia County		\$628,310	\$128,796	\$183,652	\$763,138	\$131,778	\$223,729			\$619,327	\$131,378	\$187,676		\$0
County: Ottawa																
129681	Leonard Drive	Linden Drive to 24th Avenue	Will include HMA resurfacing with construction of	\$362,867	\$73,179	\$268,954	\$366,870	\$70,552	\$268,098	3/6/2019	STL,EDD	\$0	\$0	\$0		\$0
129682	120th Avenue	120th Avenue from New Holland Street to Port Road	Rehabilitation	\$300,000	\$0	\$640,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
		Subtotal for Ottawa County		\$662,867	\$73,179	\$908,954	\$366,870	\$70,552	\$268,098			\$0	\$0	\$0		\$0
Total for RTF 8b				\$2,451,467	\$455,987	\$1,342,606	\$1,130,008	\$202,330	\$491,827			\$619,327	\$131,378	\$187,676		\$0
Funds to be flexed							\$134,800									
Current total obligated							\$1,264,808									
Federal Allocation Target				\$2,500,430			\$2,500,430									
Current Unobligated Amount Federal							\$1,235,622									

## Rural Task Force Financial Status Report March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 9																
Year 2019																
County: Alcona																
112771	Barlow Road	M-72 to Village of Lincoln	Resurface	\$343,771	\$88,889	\$82,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130314	N Barlow Rd	SVL to Main St	Mill & Overlay	\$105,250	\$0	\$60,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alcona County				\$449,021	\$88,889	\$142,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Alpena																
130315	French Rd	.5 mile S of Bloom Rd to Lacomb Rd	Resurface	\$0	\$181,259	\$45,315	\$0	\$181,038	\$45,259	11/5/2018	EDD	\$0	\$198,506	\$49,626		\$0
130316	Wolf Creek Rd	Nicholson Hill Rd south for 2.1 miles	Reconstruct	\$415,541	\$0	\$646,385	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alpena County				\$415,541	\$181,259	\$691,700	\$0	\$181,038	\$45,259			\$0	\$198,506	\$49,626		\$0
County: Cheboygan																
130317	Mann Rd	M-33 to Pallister Rd	Crush, Shape, and HMA surface	\$600,504	\$70,126	\$80,000	\$600,504	\$70,126	\$94,824	2/27/2019	STL,EDD	\$0	\$0	\$0		\$0
205537	Levering Rd	Emmet County	Bus rolling stock	\$31,320	\$7,830	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
207514	Levering Rd	Emmet County	Up to one expansion van	\$31,320	\$7,830	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Cheboygan County				\$663,144	\$85,786	\$80,000	\$600,504	\$70,126	\$94,824			\$0	\$0	\$0		\$0
County: Crawford																
130318	N Old 27	Hulbert Road north for 3.57 miles	Resurface	\$376,812	\$56,819	\$108,408	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130319	Transit	CCTA area wide	Computer and Software	\$28,000	\$7,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Crawford County				\$404,812	\$63,819	\$108,408	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Oscoda																
130322	N Mt. Tom Rd.	M-33 to Miller Rd	Reconstruct	\$273,294	\$68,324	\$0	\$273,294	\$69,651	\$0	2/25/2019	STL,EDD,EAR	\$0	\$0	\$0		\$0
	JN 130322	Earmark		-\$219,668			-\$223,933									
130324	Transit	OCATS facility	Facility maintenance	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
202334	Town Line Rd	Town Line Road from 1450' s of Lyle Road to I	Crush, shape and Hot Mix Asphalt surface	\$422,235	\$0	\$105,559	\$410,734	\$0	\$102,683	2/27/2019	STL	\$0	\$0	\$0		\$0
Subtotal for Oscoda County				\$485,861	\$70,824	\$105,559	\$460,095	\$69,651	\$102,683			\$0	\$0	\$0		\$0
County: Otsego																
202276	Hetherton Rd	Heatherton Road from M-32 east 2.15 miles, C	Crush and Shape Hot Mixed Asphalt Resurfacing	\$450,271	\$0	\$330,559	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Otsego County				\$450,271	\$0	\$330,559	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Presque Isle																
202272	County Road 451	County Road 451	Resurface	\$415,379	\$25,207	\$80,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202274	W County Road 634	Co Rd 451 east for 2.5 miles and .5 miles east	CPM - Chip & Fog Seal	\$44,945	\$48,877	\$0	\$0	\$0	\$0		EDD,STL	\$0	\$0	\$0		\$0
Subtotal for Presque Isle County				\$460,324	\$74,084	\$80,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 9				\$3,328,974	\$564,661	\$1,538,226	\$1,060,599	\$320,815	\$242,767			\$0	\$198,506	\$49,626		\$0
Funds to be flexed							\$69,320									
Current total obligated							\$1,129,919									
Federal Allocation Target				\$3,564,174			\$3,564,174									
Current Unobligated Amount Federal							\$2,434,255									
RTF 10a																
Year 2019																
County: Antrim																
127112	Antrim County Transportation	Antrim County Transportation, Bellaire	Bus Purchase	\$60,000	\$15,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
133195	Various ACRC routes	Various Antrim County federal-aid routes	Pavement markings	\$100,001	\$0	\$25,000	\$138,688	\$0	\$0	1/23/2019	STL	\$0	\$0	\$0		\$0
203226	M-88	Antrim Co Transportation, Bellaire	Replace Tire Changer	\$12,000	\$3,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203228	M-88	Antrim Co Transportation, Bellaire	computer equipment	\$5,000	\$1,250	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Antrim County				\$177,001	\$19,250	\$25,000	\$138,688	\$0	\$0			\$0	\$0	\$0		\$0
County: Charlevoix																
130364	N. Lake St.	Court St. to W Michigan Ave.	Overlay	\$134,461	\$100,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130365	State St.	Various locations	Crush and Shape / Resurface	\$211,000	\$40,000	\$8,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205494	Brockway St	Areawide	Computer / Computer Equipment	\$32,000	\$8,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Charlevoix County				\$377,461	\$148,000	\$8,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Emmet																
130366	E Wilderness Park Dr	E. Wilderness Road: W. Central Avenue to 31st	Crushing and shaping, localized base corrections,	\$363,567	\$160,531	\$120,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Emmet County				\$363,567	\$160,531	\$120,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Kalkaska																
130367	Lund Rd.	M-66 to Good Rd	Crush and Shape / Resurface	\$907,776	\$0	\$226,944	\$911,791	\$0	\$227,948	1/10/2019	STL	\$774,134	\$0	\$193,533		\$0
Subtotal for Kalkaska County				\$907,776	\$0	\$226,944	\$911,791	\$0	\$227,948			\$774,134	\$0	\$193,533		\$0
Total for RTF 10a				\$1,825,805	\$327,781	\$379,944	\$1,050,479	\$0	\$227,948			\$774,134	\$0	\$193,533		\$0
Funds to be flexed							\$109,000									
Current total obligated							\$1,159,479									
Federal Allocation Target				\$1,903,900			\$1,903,900									
Current Unobligated Amount Federal							\$744,421									



## Rural Task Force Financial Status Report March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 11																
Year 2019																
County: Chippewa																
130389	Curley Lewis	Salt Pt. Rd to M-123	Resurface	\$1,310,086	\$111,638	\$215,883	\$0	\$0	\$0		STL,EDD,FLAP	\$0	\$0	\$0		\$0
	JN 130389 FLAP			-\$509,500												
130392	Transit	EUPTA area	Transit Van w/Lift	\$50,400	\$12,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Chippewa County				\$850,986	\$124,238	\$215,883	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Luce																
130393	CR 415 S	CR 98 to M-28	Resurface	\$340,000	\$85,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130401	Various LCRC Routes	Various LCRC Routes	Pavement markings	\$50,000	\$0	\$6,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Luce County				\$390,000	\$85,000	\$6,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Mackinac																
130394	Hiawatha Trl	M-117 east 2.36 miles (before Lower Millecoqu	Resurface	\$235,200	\$40,000	\$18,800	\$256,666	\$44,917	\$19,250	12/13/2018	STL,EDD	\$259,747	\$45,456	\$19,481		\$0
205955	Manistique Lakes Rd	Manistique Lakes Road from US-2 to Norton R	Asphalt Overlay	\$296,666	\$53,588	\$20,579	\$270,324	\$47,307	\$20,274	3/5/2019	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Mackinac County				\$531,866	\$93,588	\$39,379	\$526,990	\$92,223	\$39,524			\$259,747	\$45,456	\$19,481		\$0
Total for RTF 11				\$1,772,852	\$302,826	\$261,262	\$526,990	\$92,223	\$39,524			\$259,747	\$45,456	\$19,481		\$0
Funds to be flexed																
Current total obligated							\$526,990									
Federal Allocation Target				\$1,772,888			\$1,772,888									
Current Unobligated Amount Federal							\$1,245,898									
RTF 12a																
Year 2019																
County: Alger																
129793	Transit	ALTRAN Transit Authority	Transit maintenance equipment and parts	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129794	Transit	ALTRAN Transit Authority	Transit vehicle additions/replacements	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129796	Traunik Kiva Rd	H-44, beginning at King Road and extending 1.	Reconstruct	\$267,000	\$68,000	\$57,000	\$271,635	\$67,909	\$59,920	2/20/2019	STL,EDD	\$0	\$0	\$0		\$0
205509	Sand Point Rd	Sand Point Road .6 miles north of Washington	crush & shape and asphalt resurfacing	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alger County				\$405,000	\$77,500	\$82,000	\$271,635	\$67,909	\$59,920			\$0	\$0	\$0		\$0
County: Marquette																
129801	County Road 426	County Road 426: 1.5 miles W of Delta County	Road Rehabilitation Crush and Shape & Asphalt R	\$840,050	\$198,377	\$12,573	\$840,050	\$198,377	\$24,221	2/27/2019	STL,EDD	\$0	\$0	\$0		\$0
205549	County Road 505	area wide	transit capital	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205551	County Road 505	area wide	maintenance equipment	\$12,435	\$3,109	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205556	County Road 505	area wide	facility improvements	\$22,000	\$5,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Marquette County				\$954,485	\$226,986	\$12,573	\$840,050	\$198,377	\$24,221			\$0	\$0	\$0		\$0
County: Schoolcraft																
203394	Chippewa Ave	Chippewa Avenue	Road Rehabilitation- cold milling	\$242,598	\$0	\$60,650	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203397	County Road 434	CR 434 from US-2 to CR 432, Schoolcraft Cou	Chip Seal	\$172,000	\$43,000	\$0	\$156,531	\$39,133	\$0	2/19/2019	STL,EDD	\$0	\$0	\$0		\$0
205496	County Road 436	County Road 436 from M-77 east 1.99 miles, S	preventative maintenance multiple course chip sea	\$80,000	\$20,000	\$0	\$78,669	\$19,667	\$0	2/27/2019	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Schoolcraft County				\$494,598	\$63,000	\$60,650	\$235,200	\$58,800	\$0			\$0	\$0	\$0		\$0



Rural Task Force Financial Status Report  
March 11, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
<b>RTF 13b</b>																
<b>Year 2019</b>																
<b>County: Gogebic</b>																
130461	Lake Rd	Lake Rd From 3.4 miles west of Partridge Rd to	Crush and Shape and Asphalt resurface	\$485,346	\$0	\$121,337	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130462	Transit	GCT area	Bus purchase	\$62,400	\$15,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203258	Country Club Rd	Country Club Road	resurface	\$0	\$25,261	\$0	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
<b>Subtotal for Gogebic County</b>				<b>\$547,746</b>	<b>\$40,861</b>	<b>\$121,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Iron</b>																
130463	County Road 424	Kolbas to CR 639	Resurface	\$308,000	\$82,700	\$74,300	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206998	Rainbow Trl	Rainbow Trail from Carney Dam thence west 1	Two Course Asphalt Resurfacing	\$262,400	\$0	\$65,600	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
<b>Subtotal for Iron County</b>				<b>\$570,400</b>	<b>\$82,700</b>	<b>\$139,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Ontonagon County</b>																
130421	Mud Creek Rd	Rousseau Rd to Lahti Rd	Resurface	\$164,726	\$0	\$75,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130464	Transit	OCBOC service area	Bus purchase	\$64,800	\$16,200	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130465	Gardner Rd	1.5 Mile Rd to Strong Rd	Resurface	\$215,524	\$0	\$53,881	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130466	Superior Way	Mill Rd to M-64	Resurface	\$150,000	\$82,487	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206817	Industry Park Rd	OCPT Areawide	Office Equipment - Copy Machine	\$4,400	\$1,100	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
<b>Subtotal for Ontonagon County</b>				<b>\$599,450</b>	<b>\$99,787</b>	<b>\$128,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>Total for RTF 13b</b>				<b>\$1,717,596</b>	<b>\$223,348</b>	<b>\$390,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>Funds to be flexed</b>									<b>\$131,600</b>							
<b>Current total obligated</b>									<b>\$131,600</b>							
<b>Federal Allocation Target</b>				<b>\$1,691,761</b>					<b>\$1,691,761</b>							
<b>Current Unobligated Amount Federal</b>									<b>\$1,560,161</b>							
<b>RTF 14</b>																
<b>Year 2019</b>																
<b>County: Lake</b>																
130486	East Old M-63	N Kings Highway west to N. Twin Creek	Reconstruct	\$374,214	\$30,000	\$30,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
<b>Subtotal for Lake County</b>				<b>\$374,214</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Mason</b>																
130488	Various MCRC Routes	Various MCRC Routes	Pavement markings	\$47,000	\$10,000	\$10,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130489	Hansen Rd	Stiles Rd to east of Amber Rd	Reconstruct	\$320,852	\$153,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205873	W Carr St	5545 Carr Street	Replace facility windows and roof repair and gutte	\$40,000	\$10,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206115	W Carr St	5545 Carr Street, Ludington MI	Replace all computers, printers,server, monitors,	\$40,000	\$10,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
<b>Subtotal for Mason County</b>				<b>\$447,852</b>	<b>\$183,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Muskegon</b>																
130496	Ellis Rd	Ravenna Rd to Maple Island Rd	Reconstruct	\$1,972,989	\$281,821	\$956,427	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205903	River Rd	River Road - Scenic Drive to Peterson Road	Crush and Shape and Asphalt resurfacing	\$419,999	\$0	\$105,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
LFFE Purchase \$1,236,306																
<b>Subtotal for Muskegon County</b>				<b>\$2,392,988</b>	<b>\$281,821</b>	<b>\$1,061,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Newaygo</b>																
130485	Hardy Dam RD	Elm and Croton Hardy Drive	Reconstruct	\$631,755	\$0	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
<b>Subtotal for Newaygo County</b>				<b>\$631,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>County: Oceana</b>																
206369	S Oceana Dr	Oceana Drive from Village of New Era to M-20	Asphalt overlay	\$147,443	\$0	\$36,861	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
<b>Subtotal for Oceana County</b>				<b>\$147,443</b>	<b>\$0</b>	<b>\$36,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>Total Programmed for RTF 14</b>				<b>\$3,994,252</b>	<b>\$494,821</b>	<b>\$1,138,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>Funds to be flexed</b>									<b>\$80,000</b>							
<b>Current total obligated</b>									<b>\$80,000</b>							
<b>Federal Allocation Target</b>				<b>\$3,009,390</b>												
<b>LFFE Adjustment</b>				<b>\$1,236,306</b>												
<b>Adjusted Allocation Target</b>				<b>\$4,245,696</b>					<b>\$4,245,696</b>							
<b>Current Unobligated Amount Federal</b>									<b>\$4,165,696</b>							